

Appendix A - Draft Programme 2012/13

Location	Property Type	Proposed Works	Notes
Abbotswell Primary School	School-Primary	Replace roofs and Lights.	Roofs in poorest condition will be replaced.
Abbotswell Primary School	School-Primary	Toilet refurbishment.	
Aberdeen Art Gallery	Museum	Phase 1 Roof and ceiling glazing works.	Subject to consultation with EC&S.
Aberdeen Art Gallery	Museum	Visitor toilet refurbishment.	
Aberdeen Grammar School	School-Secondary	Window replacements. Phase 2.	
Aberdeen Grammar School	School-Secondary	Replace fencing beside Denburn.	
Aberdeen Grammar School	School-Secondary	Building Energy Management System (BEMS) replacement.	Heating being replaced through CEEF at same time.
Adventure Aberdeen Office	Outdoor Centre	Boiler replacement.	Due to budgetary constraints this was not carried out as part of the recent refurbishment.
Altens Community Centre	Community Education Centre	Window replacement and roof repairs.	Asset is in C (poor) condition overall.
Ashley Road School	School-Primary	Repointing of external walls.	
Ashley Road School Nursery	School-Primary	Roof, roof drainage and window replacement.	These elements are either in C (poor) or D (bad) condition. Electric heating to be replaced with air source heat pump through CEEF.
Balnagask Golf Course Starters Box	Golf Course	Demolish and replace.	Asset is in C (poor) condition overall.
Bankhead Academy	School-Secondary	Demolition.	
Beach Ballroom	Leisure Facility	Phase 1 - Refurbish gents toilets and repoint South and West facing elevations.	Asset is in C (poor) condition overall.
Beach Leisure Centre	Sports Centre	Continuation of AHU replacement - Phase 2.	
Central Library	Library	Roof & ceiling works.	Potential to include loft insulation through CEEF.
Childrens Home Kingsfield	Childrens Home	Security Measures, lights, gates, DDA, access audit and other internal works.	Subject to consultation with SC&W.
Childrens Home Kingsfield	Childrens Home	Replace boiler and add heat emitters.	Subject to consultation with SC&W.
Craighill Primary	School-Primary	Demolition.	
Craigielea Childrens Centre	Childrens Home	Window replacement (Rear Extension).	Windows are in D (bad) condition.
Crematorium	Crematorium	Road and car parking	
Culter School	School-Primary	Repointing of external walls.	
Cummings Park Community Centre	Community Education Centre	Window replacement and surface drainage works.	Windows and surface drainage are in D (bad) condition.
David Welch Winter Gardens	Leisure Facility	Structural Repairs and replace aquarium roof.	
Deeside Family Centre	Family Centre	Refurbishment including window replacement.	Asset is in C (poor) condition overall.
Depot Westburn Park	Depot	Replacement Depot.	Asset is in D (bad) condition overall.
Duthie Park Workshops	Depot	Replacement Depot.	Asset is in C (poor) condition overall.

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Location	Property Type	Proposed Works	Notes
Dyce Academy	School-Secondary	Heating/BEMS replacement.	
Dyce Academy	School-Secondary	Security Works.	
Dyce Community Centre	Community Education Centre	Windows and flat roof replacement. Extend heating system.	Asset is in C (poor) condition overall. Roof inspection required to assess extent of work.
Frederick St Training Centre	Office	Roof/wall issues to be resolved and works to ground floor.	
Harlaw Playing Fields Pavilion	Sports Pavilion	Perimeter fencing replacement.	
Hazlehead Academy	School-Secondary	Girls/Boys Toilet Refurbishment.	
Hazlehead Park Public Convenience	Public Convenience	Demolish and replace with APC.	Asset is in C (poor) condition overall.
Health & Safety Budget		Asbestos removal, fire risk assessment works and DDA works.	
Kincorth Academy	School-Secondary	BEMS replacement.	
Kincorth Sports Centre	Sports Centre	Replacement windows to original building and other external works including roof.	
Kingsford Primary School	School-Primary	Junior boy toilets upgrade.	
Kirkhill Primary School	School-Primary	Re-roof ASN Base.	
Kittybrewster School	School-Primary	Rewiring.	This is required for associated security works being carried out through revenue funding.
Memorials in City Centre		Stabilisation and H&S works.	
Public Convenience Demolitions	Public Conveniences	Demolish closed toilets and reinstate ground.	
Reserve Collection, Kittybrewster Depot	Depot	Roof replacement and associated M&E plant.	
Scotstown School	School-Primary	Window replacement and asbestos removal in Kitchen.	
Seaton Park Depot	Depot	Refurbish depot.	Asset is in C (poor) condition overall.
St Machar Academy	School-Secondary	Rewire (Part) and roof replacement.	
St Machar Academy Sports Pavilion	School-Secondary	Minor refurbishment including window replacement.	Asset is in C (poor) condition overall.
Stocket Parade Hostel	Group Home	Renew Emergency Lighting and Corridor Lighting.	
Sunnybank School	School-Primary	Refurbish staff toilets and create additional staff toilet.	
The Lemon Tree	Leisure Facility	New heating controls.	Not possible to control heat across building.
Town House	Office	Roof phase 1.	
Tullos School	School-Primary	Refurbish Staff & Pupil Toilets.	
West North Street Multi-storey Car Park	Car Park (Multi-storey)	Structural Repairs.	

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Location	Property Type	Proposed Works	Notes
Woodside School	School-Primary	Repoint walls and replace nursery roof.	

Appendix B - Future Condition and Suitability Works

Location	Property Type	Proposed Works	Notes
Abbotswell Primary School	School-Primary	Window replacement.	Windows are in D (bad) condition.
Aberdeen Art Gallery	Museum	Phase 2 - Roofs and ceiling glazing.	
Beach Ballroom	Leisure Facility	Phase 2 - Potential demolition of Star Ballroom and installation of passenger lift. Replace dumb waiter. Refurbish ladies toilet and install disabled toilet. Replacement of life expired flat roofs.	Asset is in C (poor) condition overall. Need to establish if demolition can be funded through Capital.
Beach Leisure Centre	Sports Centre	Continuation of AHU replacement Phase 3.	
Bramble Brae Primary School	School-Primary	Replacement windows	Windows are in D (bad) condition.
Bridge Of Don Academy	School-Secondary	Replacement of windows, external doors, corridor lighting, Building Energy Management System (BEMS) and ventilation.	
Building & Works Depot Mansefield Place	Depot	Refurbishment and energy improvements.	
Cornhill Primary School	School-Primary	Repoint walls and replace external doors in poor condition.	
Cove Library	Library	Issue with windows to be resolved.	
Cowdray Hall	Hall	Works to roof, windows, mechanical and electrical plant.	Asset is in C (poor) condition overall.
Culter School	School-Primary	Boiler Replacement (Oil) and install solar water heating.	
Culter School	School-Primary	Toilet refurbishment.	
Cults Primary School	School-Primary	Roof replacement and work to ceilings.	
Cults Primary School	School-Primary	Boiler Replacement (Oil) - Ground source heat pump and solar water heating.	
Bucksburn Roads Depot	Depot	Staff facilities upgrade.	
Depot St Peter's Cemetery	Depot	Refurbishment.	Asset is in C (poor) condition overall.
Fernielea Primary School	School-Primary	Replace roofs and windows.	Windows are in D condition and the roof in C condition.
Fernielea Primary School	School-Primary	Toilet refurbishment.	
Forehill School	School-Primary	Heating replacement and render external walls.	
Harlaw Academy	School-Secondary	Replacement of roofs, windows, BEMS and external doors.	

Appendix B - Future Condition and Suitability Works

Location	Property Type	Proposed Works	Notes
Hazlehead Academy	School-Secondary	Replaces roofs and external doors. Works to external walls also required.	
Hazlehead Depot	Depot	Refurbishment.	Asset is in C (poor) condition overall. Work subject to Depots review.
Hazlehead Pets Corner	Leisure Facility	Refurbish/rebuild poor condition buildings.	Asset is in C (poor) condition overall.
Hazlehead Swimming Pool	Swimming Pool	Replacement of roofs, external doors and windows.	Asset is in C (poor) condition overall.
Hillylands Centre	Community Education Centre	Conversion to community centre.	Subject to discussions with EC&S.
Kincorth Academy	School-Secondary	Replace roofs, windows and external doors. Works to external walls also required.	
Kirkhill Primary School	School-Primary	Various External Works.	
Mastrick Community Centre	Community Education Centre	Window replacements.	Windows are in D (bad) condition.
Middleton Park Primary School	School-Primary	Heating replacement.	
Milltimber Primary School	School-Primary	DDA works and toilet refurbishment.	
Muirfield School	School-Primary	Replace roof, windows and toilet refurbishment. Works to external walls also required.	
Northfield Academy	School-Secondary	BEMS replacement.	
Oldmachar Academy	School-Secondary	Replacement of external doors, heating (BEMS) and ventilation plant.	
Powis Terrace Workshops	Workshop	Demolition.	Very poor condition and H&S risk. Held for Road Improvements. Need to establish if demolition can be funded through Capital and is appropriate at this time.
Public Convenience Skene Street	Public Convenience	Demolish and replace with APC.	Asset is in C (poor) condition overall.
Rosehill House	Day Centre-Learning Disabilities	Window replacements.	Windows are in D (bad) condition.
Rosemount Community Centre	Community Education Centre	Various External Works.	Asset is in C (poor) condition overall.
Ruthrieston Outdoor Sports Centre	Outdoor Sports Facility	Refurbishment.	
St Machar Academy	School-Secondary	Replace roofs, windows and external doors. Works to external walls also required.	
St Machar Academy	School-Secondary	BEMS replacement.	
St Peter's R.C. Primary School	School-Primary	Roof replacement and works to external walls.	

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Location	Property Type	Proposed Works	Notes
Stoneywood Primary School	School-Primary	Window and external door replacements.	
The Music Hall	Leisure Facility	Installation of heating controls.	
Torry Academy	School-Secondary	BEMS replacement.	
Torry Nursery School	Community Education Centre	Demolition.	
Town House	Office	Roof phase 2.	
Town House	Office	Refurbishment of Town House Accommodation.	
Victoria Road School	School-Primary	Demolition.	
Westburn House		Structural stability/ H&S works.	

Condition

A: Good - performing well and operating efficiently

B: Satisfactory - performing adequately but showing minor deterioration

C: Poor - showing major problems and/or not operating adequately

D: Bad - life expired and/or serious risk of imminent failure

Suitability

A: Good - performing well and operating efficiently. The buildings support the delivery of the service and are considered suitable for use now and in the future.

B: Satisfactory - performing well but with minor issues. The buildings generally support the delivery of services and would be considered suitable. There is room for improvement in certain areas but the property is fundamentally okay.

C: Poor - showing major problems and/or not operating optimally. The buildings impede the delivery of services and would not be considered suitable.

D: Bad - does not support the delivery of services at all. The buildings seriously impede the delivery of services and would definitely not be considered suitable.